

	<b>Art Show</b>	<b>Busker Fest</b>	<b>Farmers Market</b>	<b>Total Projects</b>
<b><u>Income</u></b>				
<b>BIA Municipal Levy</b>	3,000	25,000	17,000	45,000
<b>Grant Revenue</b>		13,000		13,000
<b>Sponsorship Revenue</b>		20,000		20,000
<b>Project Income</b>	7,350	17,500	11,100	35,950
<b>Total Income</b>	<b>10,350</b>	<b>75,500</b>	<b>28,100</b>	<b>113,950</b>
<b><u>Project Expenses</u></b>				
<b>Advertising &amp; Marketing</b>	2,000	10,000	2,000	14,000
<b>Logistics</b>	1,000	15,586	1,500	18,086
<b>Technical</b>		8,500		8,500
<b>Artist/Performer Fees</b>	2,000	20,000	1,800	23,800
<b>City Costs</b>	2,000	2,000		4,000
<b>Security</b>	1,000	1,600		2,600
<b>Insurance</b>	600	4,100	10,300	15,000
<b>Hospitality</b>	500	3,364		3,864
<b>Admin/Miscellaneous</b>	750			750
<b>Hall Rental</b>				-
<b>Consulting Fees and Labour</b>	500	10,350	12,500	23,350
<b>Total Project Expenses</b>	<b>10,350</b>	<b>75,500</b>	<b>28,100</b>	<b>113,950</b>